

**Component Summary (1078)**  
**Department of Law**

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
<b>Criminal Division</b>							
First Judicial District	2,136.5	2,136.5	0.0	2,148.9	2,068.9	-80.0	-3.7%
Second Judicial District	1,533.8	1,533.8	0.0	2,227.0	1,595.8	-631.2	-28.3%
Third Judicial: Anchorage	7,697.8	7,697.8	0.0	7,927.8	7,847.1	-80.7	-1.0%
Third JD: Outside Anchorage	5,422.0	5,422.0	0.0	5,565.4	5,473.4	-92.0	-1.7%
Fourth Judicial District	6,360.9	6,360.9	0.0	6,818.1	6,735.6	-82.5	-1.2%
Criminal Justice Litigation	2,240.2	2,240.2	0.0	2,354.4	2,354.4	0.0	0.0%
Criminal Appeals/Special Lit	7,462.8	7,462.8	0.0	7,265.2	7,173.3	-91.9	-1.3%
<b>RDU Total:</b>	<b>32,854.0</b>	<b>32,854.0</b>	<b>0.0</b>	<b>34,306.8</b>	<b>33,248.5</b>	<b>-1,058.3</b>	<b>-3.1%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	288.7	288.7	0.0	285.4	285.4	0.0	0.0%
Child Protection	7,740.3	7,740.3	0.0	7,473.2	7,473.2	0.0	0.0%
Commercial and Fair Business	5,902.0	5,902.0	0.0	5,892.5	5,892.5	0.0	0.0%
Environmental Law	1,689.2	1,689.2	0.0	1,740.4	1,740.4	0.0	0.0%
Human Services	3,051.4	3,051.4	0.0	3,212.3	3,212.3	0.0	0.0%
Labor and State Affairs	5,022.9	5,022.9	0.0	4,916.0	4,916.0	0.0	0.0%
Legislation/Regulations	1,314.6	1,314.6	0.0	1,534.8	1,534.8	0.0	0.0%
Natural Resources	9,693.1	9,693.1	0.0	8,520.8	8,520.8	0.0	0.0%
Opinions, Appeals and Ethics	2,712.8	2,712.8	0.0	2,598.2	2,598.2	0.0	0.0%
Reg Affairs Public Advocacy	2,818.5	2,818.5	0.0	2,839.2	2,839.2	0.0	0.0%
Special Litigation	1,189.5	1,189.5	0.0	1,211.6	1,211.6	0.0	0.0%
Information and Project Support	1,984.2	1,984.2	0.0	2,013.2	2,013.2	0.0	0.0%
Torts and Workers' Compensation	4,157.9	4,157.9	0.0	4,184.0	4,184.0	0.0	0.0%
Transportation Section	2,446.6	2,446.6	0.0	2,627.1	2,627.1	0.0	0.0%
<b>RDU Total:</b>	<b>50,011.7</b>	<b>50,011.7</b>	<b>0.0</b>	<b>49,048.7</b>	<b>49,048.7</b>	<b>0.0</b>	<b>0.0%</b>

**Component Summary (1078)**  
**Department of Law**

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
<b>Administration and Support</b>							
Office of the Attorney General	520.8	520.8	0.0	504.5	504.5	0.0	0.0%
Administrative Services	3,080.2	3,080.2	0.0	3,146.2	3,146.2	0.0	0.0%
Dept of Law State Facilities Rnt	846.3	846.3	0.0	846.3	846.3	0.0	0.0%
<b>RDU Total:</b>	<b>4,447.3</b>	<b>4,447.3</b>	<b>0.0</b>	<b>4,497.0</b>	<b>4,497.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	51,589.8	51,589.8	0.0	51,271.0	50,212.7	-1,058.3	-2.1%
<b>Designated General (DGF):</b>	2,882.2	2,882.2	0.0	2,907.7	2,907.7	0.0	0.0%
<b>Other:</b>	31,342.5	31,342.5	0.0	32,155.1	32,155.1	0.0	0.0%
<b>Federal:</b>	1,498.5	1,498.5	0.0	1,518.7	1,518.7	0.0	0.0%
<b>Total Funds:</b>	<b>87,313.0</b>	<b>87,313.0</b>	<b>0.0</b>	<b>87,852.5</b>	<b>86,794.2</b>	<b>-1,058.3</b>	<b>-1.2%</b>
<b>Permanent Full Time:</b>	507	507	0	515	507	-8	-1.6%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>507</b>	<b>507</b>	<b>0</b>	<b>515</b>	<b>507</b>	<b>-8</b>	<b>-1.6%</b>